

Ikhtisar Keuangan

Key Financial Highlights

Uraian Description	2017	2018	2019
Laporan Laba Rugi Komprehensif Comprehensive Statements of Profit or Loss			
Penjualan Bersih Net Sales	1.734.702.205.527	2.101.477.235.890	2.136.286.045.964
Beban Pokok Penjualan Cost of Goods Sold	(1.173.875.443.07)	(1.362.336.935.07)	1.392.344.026.298
Laba Bruto Gross Profit	560.826.762.510	739.140.300.863	743.942.019.666
Laba/(Rugi) Tahun Berjalan Profit/(Loss) for the Year	171.431.807.795	242.010.106.249	218.064.313.042
Laba/(Rugi) Tahun Berjalan yang Dapat Didistribusikan kepada: Profit/(Loss) for the Year Attributable to:			
Pemilik Entitas Induk Owners of the Parent Company	173.526.689.500	239.266.426.284	217.472.643.797
Kepentingan Non-Pengendali Non-Controlling Interests	(2.094.881.705)	2.743.679.965	591.669.245
Total Laba/(Rugi) Komprehensif Tahun Berjalan Total Comprehensive Profit/(Loss) for the Year	169.621.061.001	530.726.375.398	253.568.873.330
Laba/(Rugi) Komprehensif Tahun Berjalan yang Dapat Didistribusikan kepada: Comprehensive Profit/(Loss) for the Year Attributable to:			
Pemilik Entitas Induk Owners of the Parent Company	171.713.543.433	527.832.301.053	252.891.071.086
Kepentingan Non-Pengendali Non-Controlling Interests	(2.092.482.432)	(2.894.074.345)	677.802.244
Laba Per Saham Dasar (Rupiah Penuh) Basic Earnings Per Share (in whole Rupiah)	30,85	38,20	34,49
Laporan Posisi Keuangan Konsolidasian Consolidated Statements of Financial Position			
Jumlah Aset Total Assets	3.843.002.133.341	4.588.497.407.410	5.515.384.761.490
Jumlah Liabilitas Total Liabilities	1.930.378.027.661	2.138.457.892.658	2.811.776.373.408
Jumlah Ekuitas Total Equity	1.912.624.105.680	2.450.039.514.752	2.703.608.388.082
Rasio Keuangan Financial Ratios			
Laba/(Rugi) terhadap Jumlah Aset Profit/(Loss) to Total Assets	4,5%	5,3%	4,0%
Laba/(Rugi) terhadap Ekuitas Profit/(Loss) to Equity	9,0%	9,9%	8,1%
Laba terhadap Penjualan Profit to Sales	9,9%	11,5%	10,2%
Rasio Lancar Current Ratio	1,1x	1,3x	1,3x
Liabilitas terhadap Ekuitas Liabilities to Equity	1,0x	0,9x	1,0x
Liabilitas terhadap Aset Liabilities to Assets	0,5x	0,5x	0,5x

(dalam Rupiah/in Rupiah)